

# District of Columbia Public Charter Schools (GC0)

## Per Pupil Funding Analysis (D.C. Act 12-494)

### Total for 56 Schools

#### FY 2012 PROPOSED MAYOR'S BUDGET

<b>Foundation level per pupil</b>	<b>\$8,945</b>
<b>Non-Residential Facilities Allotment:</b>	<b>\$2,800</b>
<b>Residential Facilities Allotment:</b>	<b>\$8,395</b>

Grade Level	Weighting	Budgeted Enrollment	Per Pupil Allocation	Total Funding Dollars
<b>General Education</b>				
Pre-School	1.34	2,292	\$11,986	\$27,471,912
Pre-Kindergarten	1.30	2,620	\$11,629	\$30,467,980
Kindergarten	1.30	2,378	\$11,629	\$27,653,762
Grades 1-3	1.00	5,692	\$8,945	\$50,914,940
Grades 4-5	1.00	3,555	\$8,945	\$31,799,475
Grades 6 -8	1.03	6,247	\$9,213	\$57,563,611
Grades 9 -12	1.16	5,866	\$10,376	\$60,865,616
Alternative	1.17	574	\$10,466	\$6,007,484
Special Education Schools	1.17	248	\$10,466	\$2,595,568
Adult	0.75	2,296	\$6,709	\$15,403,864
<b>Subtotal General Education</b>		<b>31,768</b>		<b>\$310,734,212</b>
<b>Special Education</b>				
Level 1	0.58	883	\$5,188	\$4,581,004
Level 2	0.81	1,206	\$7,245	\$8,737,470
Level 3	1.58	524	\$14,133	\$7,405,692
Level 4	3.10	619	\$27,730	\$17,164,870
Special Education Capacity	0.40	3,232	\$3,578	\$11,564,096
<b>Subtotal for Special Education</b>				<b>\$49,453,132</b>
Blackman-Jones Compliance	0.07	3,232	\$626	\$2,023,232
Attorney's Fees Supplement	0.09	3,232	\$805	\$2,601,760
				<b>\$4,624,992</b>
<b>English As A Second Language</b>				
LEP/NEP	0.45	2,165	\$4,025	\$8,714,125
<b>Special Education-Residential</b>				
Level 1 Residential	0.374	4	\$3,345	\$13,380
Level 2 Residential	1.360	29	\$12,165	\$352,785
Level 3 Residential	2.941	12	\$26,307	\$315,684
Level 4 Residential	2.924	1	\$26,155	\$26,155
<b>Subtotal for Special Education Residential</b>		<b>46</b>		<b>\$708,004</b>
<b>English As A Second Language Residential</b>				
LEP/NEP Residential	0.68	0	\$6,083	\$0
<b>Residential Room and Board</b>				
Residential	1.70	338	\$15,207	\$5,139,966
<b>Summer School</b>	<b>0.17</b>	<b>8,007</b>	<b>\$1,521</b>	<b>\$12,180,541</b>
<b>Extended School Year Allowance</b>				<b>\$1,270,759</b>
<b>Total FY 2012 Instructional Dollars</b>				<b>\$392,825,731</b>
<b>Per Pupil Facilities Allowance</b>				
Non-Residential Facilities Allotment		31,430	\$2,800	\$94,290,000
Residential Facilities Allotment		338	\$8,395	\$2,837,510
<b>Total FY 2012 Facilities Allowance</b>				<b>\$97,127,510</b>
<b>Total FY 2012 Mayor's Budget</b>				<b>\$489,953,241</b>

The Fiscal Year 2012 proposed budget funds the Uniform Per Student Formula allocation for the District of Columbia Public Charter Schools from two sources: \$483,667,241 from Local Funds, and Intra-District Funds transferred from the Office of the State Superintendent of Education, \$6,286,000 to enhance the Non-Residential Facilities, and to be distributed on the basis of audited enrollment with verified residency.